

## **EAST LINDSEY DISTRICT COUNCIL EXECUTIVE DECISION NOTICE**

1. Decision to be taken: To vire Fleet Purchase capital funds underspend from 21/22 of £18,000 - to support increased costs of the Pride In East Lindsey Project

2. This is a:

PORTFOLIO HOLDER SUPPORTED OFFICER DECISION

**Note: This form should not be used for Key Decisions**

3. The following is the decision making body or person:

OFFICER: Danny Wilson – Neighbourhood Services Manager

after consultation with: Cllr. Foster – Portfolio Holder for Operations, Victoria Burgess – Assistant Director - Neighbourhoods, PSPS Finance Business Partner, S151 Officer, ELDC Fleet Manager.

4. Financial implications from this decision have been communicated to the Portfolio Holder for Finance and the Leader? Yes.

5. The decision was taken on: 01 July 2022

**Note: - the above date to be completed by Democratic Services upon publication**

6. Contact Officer and details: Danny Wilson, Neighbourhood Services Manager – danny.wilson@e-lindsey.gov.uk

7. List of documents submitted for consideration in relation to the matter in respect of which the decision is to be made : n/a

8. Where the documents are held and where they can be obtained from (except exempt items) when they become available: n/a

9. The reason for the decision and other alternative options considered and rejected:

- The service has approximately £45,000 of capital approved by Executive Board (EB) for the purchase of plant and vehicles to develop and resource a Pride In East Lindsey team - this team will support the Council in being able to provide a higher level of cleansing in local hot spot areas, to help to engage the local community, and stimulate behaviour change around keeping local environments clean.
- Due to the ongoing turbulent economic and supply situation - the original vehicle specified and agreed by EB has increased in price

(approx. 10,000) with a 12-18 months lead time for delivery. This timeframe would not enable the Pride in ELDC team operating through 2022.

- The service has worked with the Fleet Manager to look at alternative vehicle and plant options, with shortened delivery times. We have sourced suitable alternatives that will enable the Pride in East Lindsey team to operate from Autumn 2022, at the latest.
- An added benefit of the alternative vehicle and plant configuration - is that the solution will provide better flexibility of use and increase the amount the team will be able to operate - without unnecessary downtime.
- This alternative option will cost an additional £18,000.
- The finance team has confirmed there is authorised capital finance underspend from a previous fleet capital bid - which could be utilised to support the delivery of this project.
- This will negate the need to secure new additional funding to deliver this project.
- We could continue with the original proposals agreed with EB with increased costs. However, this project will be significantly delayed and a decision would have to be made to secure funds for the additional estimated £10,000 for the original proposal.

10. Declaration of any conflicts of interest of the decision making body or the individual: n/a

11. Provide a note of any subsequent dispensations granted by the Head of Paid service: n/a

12. Financial Implications of this Decision:-

Estimated cost:- £18,000

Funded from:- Fleet Capital Bid Underspend.

**N.B. Please enter names below, signatures will be retained as a hard copy and will not be published therefore should be provided on page 3 of this form:**

13. This decision has been signed off by:

Head of Paid Service/S151 Officer or person presiding  
**(insert name – signatures should be provided overleaf on page 3)**

Christine Marshall \_\_\_\_\_

Leader/Officer Victoria Burgess:

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Portfolio Holder Cllr. Martin Foster :

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